

# TENNESSEE GENERAL ASSEMBLY

## COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY  
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

(615) 741-4378

<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

### Bledsoe County

|                                                                       | TENNESSEE | Bledsoe County |
|-----------------------------------------------------------------------|-----------|----------------|
| Population, 2014 estimate                                             | 6,549,352 | 13,931         |
| Population, 2010 (April 1) estimates base                             | 6,346,275 | 12,869         |
| Population, percent change - April 1, 2010 to July 1, 2014            | 3.2       | 8.3            |
| Persons under 5 years, percent, 2013                                  | 6.2       | 4.2            |
| Persons under 18 years, percent, 2013                                 | 23        | 19.4           |
| Persons 65 years and over, percent, 2013                              | 14.7      | 17.6           |
| High school graduate or higher, percent of persons age 25+, 2009-2013 | 84.4      | 75.6           |
| Bachelor's degree or higher, percent of persons age 25+, 2009-2013    | 23.8      | 9.3            |
| Veterans, 2009-2013                                                   | 484,901   | 1,076          |
| Households, 2009-2013                                                 | 2,475,195 | 4,556          |
| Per capita money income in past 12 months (2013 dollars), 2009-2013   | \$24,409  | \$15,747       |
| Median household income, 2009-2013                                    | \$44,298  | \$33,443       |
| Persons below poverty level, percent, 2009-2013                       | 17.6      | 22.4           |
| Land area in square miles, 2010                                       | 41,234.9  | 406.4          |
| Population per square mile, 2010                                      | 153.9     | 31.7           |

Source: US Census Bureau, State & County QuickFacts

|                              |         |
|------------------------------|---------|
| State Shared Taxes County of | Bledsoe |
|------------------------------|---------|

| 2014-15 Tax Collections | Pikeville        | Bledsoe County     | Total              |
|-------------------------|------------------|--------------------|--------------------|
| Alcoholic Beverage      | \$0              | \$38,104           | \$38,104           |
| Beer                    | \$769            | \$18,055           | \$18,824           |
| Business                | \$25,830         | \$42,079           | \$67,909           |
| Excise                  | \$10,247         | \$27,000           | \$37,247           |
| Gas & Motor Fuel        | \$45,497         | \$1,559,832        | \$1,605,329        |
| Income Tax              | \$9,986          | \$97               | \$10,083           |
| Mixed Drink             | \$280            | \$0                | \$280              |
| Sales                   | \$120,357        | \$2,029            | \$122,385          |
| Telecom Sales           | \$154            | \$2,311            | \$2,465            |
| Tire Tax - County       | \$0              | \$1,995            | \$1,995            |
| TVA Replacement         | \$18,637         | \$500,872          | \$519,509          |
| <b>Total</b>            | <b>\$231,756</b> | <b>\$2,192,374</b> | <b>\$2,424,129</b> |

**STATE OF TENNESSEE**  
**COUNTY by COUNTY ANALYSIS**  
**Bledsoe County**  
**FY14-15**

**AGRICULTURE**

| Category                                 | State Expenditures | Federal Expenditures | Total Expenditures |
|------------------------------------------|--------------------|----------------------|--------------------|
| Agricultural Enhancement Program         | \$279,896          | \$0                  | \$279,896          |
| Agricultural Resources Conservation Fund | \$12,810           | \$0                  | \$12,810           |
| Fairs                                    | \$783              | \$0                  | \$783              |
| Soil Conservation Districts              | \$0                | \$0                  | \$0                |
| Volunteer Fire Department Grants         | \$0                | \$4,420              | \$4,420            |

**CHILDREN'S SERVICES**

| Category                           | State Expenditures | Federal Expenditures | TennCare Expenditures | Total Expenditures | Served |
|------------------------------------|--------------------|----------------------|-----------------------|--------------------|--------|
| Child and Family Management Grants | \$425,000          | \$171,000            | \$637,900             | \$1,233,900        | 112    |
| Facilities Operations              | \$0                | \$0                  | \$0                   | \$0                | -      |
| Foster Care                        | \$23,600           | \$44,300             | \$0                   | \$67,900           | 17     |
| Independent Living                 | \$4,500            | \$6,600              | \$0                   | \$11,100           | 5      |

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

| Category                                    | State Expenditures | Federal Expenditures | Total Expenditures | Served |
|---------------------------------------------|--------------------|----------------------|--------------------|--------|
| E911 Funding                                | \$443,654          | \$0                  | \$443,654          | -      |
| Fire Academy Trainees                       | \$0                | \$0                  | \$0                | 26     |
| Firefighter Supplements                     | \$0                | \$0                  | \$0                | -      |
| Police Pay Supplements (POST)               | \$9,000            | \$0                  | \$9,000            | 15     |
| TN Law Enforcement Training Academy (TLETA) | \$0                | \$0                  | \$0                | 1      |

**COMMISSION ON AGING AND DISABILITY**

| Category                                         | State Expenditures | Federal Expenditures | Total Expenditures | Meals Served | Served |
|--------------------------------------------------|--------------------|----------------------|--------------------|--------------|--------|
| Meals                                            | \$2,833            | \$46,687             | \$49,520           | 7,429        | 102    |
| OPTIONS                                          | \$43,639           | \$0                  | \$43,639           | -            | 14     |
| State Health Insurance Assistance Program (SHIP) | \$0                | \$4,251              | \$4,251            | -            | 213    |

**COMMISSION ON CHILDREN AND YOUTH**

| Category                                 | State Expenditures | Federal Expenditures | Total Expenditures |
|------------------------------------------|--------------------|----------------------|--------------------|
| Court Appointed Special Advocates (CASA) | \$0                | \$0                  | \$0                |

**COMPTROLLER**

| Category                                  | Property Tax Relief | Total Debt   | Debt per Capita FY2014 |
|-------------------------------------------|---------------------|--------------|------------------------|
| State Contribution to Property Tax Relief | \$74,584            | \$0          | \$0                    |
| County Debt and Debt per Capita FY2014    | \$0                 | \$21,222,881 | \$1,648                |

## CORRECTION

| Category                          | State Expenditures | Federal Expenditures | Total Expenditures |
|-----------------------------------|--------------------|----------------------|--------------------|
| Community Supervision             | \$151,700          | \$0                  | \$151,700          |
| Facilities Operation              | \$68,905,900       | \$0                  | \$68,905,900       |
| Local Jails Housing State Inmates | \$786,800          | \$0                  | \$786,800          |

Facilities Operation Name(s): Bledsoe County Correctional Complex

## COURT SYSTEM

| Category                                       | State Expenditures | Federal Expenditures | Total Expenditures |
|------------------------------------------------|--------------------|----------------------|--------------------|
| Indigent Defendant's Counsel/Guardian Ad Litem | \$30,215           | \$0                  | \$30,215           |

## DISTRICT ATTORNEYS GENERAL

| Category   | State Expenditures | Federal Expenditures | Total Expenditures | Judicial District |
|------------|--------------------|----------------------|--------------------|-------------------|
| Operations | \$197,187          | \$0                  | \$197,187          | 12                |

## ECONOMIC AND COMMUNITY DEVELOPMENT

| Category                                 | State Expenditures | Federal Expenditures | Total Expenditures |
|------------------------------------------|--------------------|----------------------|--------------------|
| Development District Grants              | \$4,459            | \$0                  | \$4,459            |
| FastTrack Infrastructure and Development | \$0                | \$0                  | \$0                |
| FastTrack Training                       | \$0                | \$0                  | \$0                |

## EDUCATION

| Category                           | State Expenditures | Federal Expenditures | Total Expenditures | Students | BEP Teachers |
|------------------------------------|--------------------|----------------------|--------------------|----------|--------------|
| After School Programs              | \$200,000          | \$124,100            | \$324,100          | 301      | -            |
| K-12 Programs                      | \$11,516,000       | \$2,646,426          | \$14,162,426       | 1,816    | 132          |
| Pre-Kindergarten Programs          | \$433,691          | \$0                  | \$433,691          | 80       | -            |
| Special Schools Operations         | \$0                | \$0                  | \$0                | -        | -            |
| Students Served at Special Schools | \$0                | \$0                  | \$0                | -        | -            |

Special Schools Operations Name(s): None

## ENVIRONMENT AND CONSERVATION

| Category                                                                                             | State Expenditures | Federal Expenditures | Total Expenditures | Acres |
|------------------------------------------------------------------------------------------------------|--------------------|----------------------|--------------------|-------|
| Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy) | \$1,111            | \$0                  | \$1,111            | -     |
| Historical Commission Grants                                                                         | \$0                | \$0                  | \$0                | -     |
| Natural Areas                                                                                        | \$0                | \$0                  | \$0                | -     |
| State Parks                                                                                          | \$0                | \$0                  | \$0                | -     |

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

## FINANCE AND ADMINISTRATION

| Category                            | State Expenditures | Federal Expenditures | Total Expenditures | Programs |
|-------------------------------------|--------------------|----------------------|--------------------|----------|
| Office of Criminal Justice Programs | \$0                | \$0                  | \$0                | -        |

## FINANCIAL INSTITUTIONS

| Category | Monitored Entities |
|----------|--------------------|
| Entities | 31                 |

## GENERAL SERVICES

| Category    | Sq Ft of State Owned Space |
|-------------|----------------------------|
| State Space | 956,700                    |

## HEALTH

| Category                                                            | State Expenditures | Federal Expenditures | Rebates Expenditures | TennCare Expenditures | Total Expenditures | Served |
|---------------------------------------------------------------------|--------------------|----------------------|----------------------|-----------------------|--------------------|--------|
| Children Health and Development (CHAD)                              | \$0                | \$0                  | \$0                  | \$0                   | \$0                | -      |
| Children's Special Services (CSS)                                   | \$6,694            | \$3,433              | \$0                  | \$0                   | \$10,128           | 8      |
| Faith Based Clinics (Safety Net)                                    | \$0                | \$0                  | \$0                  | \$0                   | \$0                | -      |
| Federally Qualified Health Clinics (FQHC)                           | \$0                | \$0                  | \$0                  | \$0                   | \$0                | -      |
| Healthier Beginning Programs                                        | \$0                | \$0                  | \$0                  | \$0                   | \$0                | -      |
| Healthy Start                                                       | \$0                | \$0                  | \$0                  | \$0                   | \$0                | -      |
| Help Us Grow Successfully (HUGS)                                    | \$0                | \$0                  | \$0                  | \$24,954              | \$24,954           | 27     |
| HIV AIDS Prevention                                                 | \$0                | \$0                  | \$0                  | \$0                   | \$0                | 19     |
| Project Diabetes                                                    | \$0                | \$0                  | \$0                  | \$0                   | \$0                | -      |
| Ryan White - HIV AIDS                                               | \$0                | \$0                  | \$0                  | \$0                   | \$0                | -      |
| Tobacco Related Services (Prevention, Stop Usage, Control Services) | \$1,876            | \$2,950              | \$0                  | \$0                   | \$4,826            | 4      |
| Tobacco Settlement Funds                                            | \$18,462           | \$0                  | \$0                  | \$0                   | \$18,462           | -      |
| Women, Infant, Children (WIC)                                       | \$0                | \$256,149            | \$103,914            | \$0                   | \$360,063          | 786    |

## HIGHER EDUCATION

| Category                                 | State Expenditures | Federal Expenditures | Total Expenditures | Campuses (Main + Satellites) | Employees | Students Enrolled | TN Student Assistance Award Recipients | Average TN Student Assistance Award | Lottery Scholarship Recipients | Lottery Scholarships |
|------------------------------------------|--------------------|----------------------|--------------------|------------------------------|-----------|-------------------|----------------------------------------|-------------------------------------|--------------------------------|----------------------|
| Board of Regents                         | \$400,721          | \$0                  | \$400,721          | 1                            | -         | 283               | -                                      | \$0                                 | -                              | \$0                  |
| Scholarships                             | \$0                | \$0                  | \$0                | -                            | -         | -                 | 51                                     | \$1,845                             | 135                            | \$461,936            |
| University of Tennessee                  | \$185,954          | \$0                  | \$185,954          | -                            | 4         | 48                | -                                      | \$0                                 | -                              | \$0                  |
| UT: County Technical Advisory Service    | \$4,031            | \$0                  | \$4,031            | -                            | -         | -                 | -                                      | \$0                                 | -                              | \$0                  |
| UT: Institute for Public Service         | \$10,945           | \$0                  | \$10,945           | -                            | -         | -                 | -                                      | \$0                                 | -                              | \$0                  |
| UT: Municipal Technical Advisory Service | \$4,124            | \$0                  | \$4,124            | -                            | -         | -                 | -                                      | \$0                                 | -                              | \$0                  |

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

## HUMAN RESOURCES

| Category                            | Positions |
|-------------------------------------|-----------|
| State Employment Positions Assigned | 797       |

## HUMAN SERVICES

| Category                                                      | State Expenditures | Federal Expenditures | Total Expenditures | Total Disbursed | Served |
|---------------------------------------------------------------|--------------------|----------------------|--------------------|-----------------|--------|
| Child and Adult Care Food Program (meals)                     | \$0                | \$2,615              | \$2,615            | \$0             | 1,292  |
| Child Care Certificate Program                                | \$0                | \$0                  | \$0                | \$16,910        | 12     |
| Child Support Disbursement (cases)                            | \$0                | \$0                  | \$0                | \$886,879       | 605    |
| Families First Cash Assistance                                | \$34,663           | \$164,626            | \$199,289          | \$0             | 2,836  |
| Summer Food Service Program (meals)                           | \$0                | \$66,914             | \$66,914           | \$0             | 44,607 |
| Supplemental Nutrition Assistance Program (SNAP) FY Aggregate | \$0                | \$5,020,837          | \$5,020,837        | \$0             | 40,969 |
| Vocational Rehabilitation (Direct Client Services)            | \$44,833           | \$165,649            | \$210,482          | \$0             | -      |

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

| Category                                    | State Expenditures | TennCare Expenditures | Total Expenditures | Regional Office | Served |
|---------------------------------------------|--------------------|-----------------------|--------------------|-----------------|--------|
| Community Homes                             | \$0                | \$0                   | \$0                | -               | -      |
| Developmental Centers                       | \$0                | \$0                   | \$0                | -               | -      |
| Family Support Services                     | \$23,800           | \$0                   | \$23,800           | -               | 9      |
| Regional Offices                            | \$0                | \$0                   | \$0                | Greene County   | -      |
| Resource Center                             | \$0                | \$0                   | \$0                | East Region     | -      |
| State Funded Wrap-Around - Support Services | \$8,986            | \$0                   | \$8,986            | -               | 4      |

## LABOR AND WORKFORCE DEVELOPMENT

| Category                        | State Expenditures | Federal Expenditures | Total Expenditures | Served | Claims | Diplomas Earned |
|---------------------------------|--------------------|----------------------|--------------------|--------|--------|-----------------|
| Adult Education                 | \$13,944           | \$41,833             | \$55,777           | 59     | -      | 14              |
| Unemployment Insurance Benefits | \$498,873          | \$0                  | \$498,873          | -      | -      | -               |
| Workers Compensation            | \$8,667            | \$0                  | \$8,667            | -      | 72     | -               |

## LOTTERY

| Category   | Retailer Commissions | Ticket Retailers | Ticket Sales |
|------------|----------------------|------------------|--------------|
| Operations | \$80,308             | 11               | \$1,248,775  |

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

| Category                         | State Expenditures | Federal Expenditures | TennCare Expenditures | Total Expenditures | Served |
|----------------------------------|--------------------|----------------------|-----------------------|--------------------|--------|
| Behavioral Safety Net            | \$47,553           | \$0                  | \$0                   | \$47,553           | 41     |
| Crisis Services Continuum        | \$65,411           | \$0                  | \$0                   | \$65,411           | 224    |
| Other Mental Health Services     | \$0                | \$0                  | \$0                   | \$112,964          | 268    |
| Regional Mental Health Institute | \$0                | \$0                  | \$0                   | \$126,915          | 22     |
| Substance Abuse Services         | \$0                | \$0                  | \$0                   | \$28,660           | 24     |

## MILITARY

| Category                 | State Expenditures | Federal Expenditures | Total Expenditures | Army and Air Centers | Air Guard Reserve Personnel | Air Guard Active Personnel | Army Guard Reserve Personnel | Army Guard Active Personnel | Total Guard Personnel |
|--------------------------|--------------------|----------------------|--------------------|----------------------|-----------------------------|----------------------------|------------------------------|-----------------------------|-----------------------|
| FEMA Grants              | \$45,271           | \$397,573            | \$442,844          | -                    | -                           | -                          | -                            | -                           | -                     |
| Homeland Security Grants | \$0                | \$5,625              | \$5,625            | -                    | -                           | -                          | -                            | -                           | -                     |
| Readiness Centers        | \$0                | \$0                  | \$0                | -                    | 3                           | -                          | 9                            | -                           | 12                    |

## PUBLIC DEFENDERS

| Category   | State Expenditures | Federal Expenditures | Total Expenditures | Judicial District |
|------------|--------------------|----------------------|--------------------|-------------------|
| Operations | \$109,873          | \$0                  | \$109,873          | 12                |

## SAFETY AND HOMELAND SECURITY

| Category                                            | Service Centers | Driver Licenses (new + renewals) | Handgun Permits (new + renewals) | Citations |
|-----------------------------------------------------|-----------------|----------------------------------|----------------------------------|-----------|
| Driver Licenses                                     | -               | -                                | -                                | -         |
| Handgun Permits                                     | -               | -                                | 240                              | -         |
| Traffic Citations Issued by Highway Patrol Officers | -               | -                                | -                                | 1,488     |

## SECRETARY OF STATE

| Category                 | State Expenditures | Federal Expenditures | Total Expenditures |
|--------------------------|--------------------|----------------------|--------------------|
| Archives Grants          | \$0                | \$0                  | \$0                |
| Help America Vote Grants | \$0                | \$0                  | \$0                |
| Regional Library Grants  | \$0                | \$0                  | \$0                |

## TENNCARE AND STRATEGIC HEALTH

| Category                                            | State Expenditures | Federal Expenditures | Total Expenditures | Served |
|-----------------------------------------------------|--------------------|----------------------|--------------------|--------|
| Access TN                                           | \$0                | \$0                  | \$0                | -      |
| Adults on TennCare                                  | \$3,935,278        | \$7,329,294          | \$11,264,572       | 1,376  |
| Children on TennCare                                | \$1,588,969        | \$3,016,739          | \$4,605,708        | 1,817  |
| CHOICES Enrollees                                   | \$960,834          | \$1,789,513          | \$2,750,347        | 56     |
| Cover Kids                                          | \$29,278           | \$90,176             | \$119,454          | 64     |
| Cover RX                                            | \$13,240           | \$0                  | \$13,240           | 73     |
| Intellectual and Developmental Disabilities Waivers | \$139,576          | \$259,955            | \$399,531          | 4      |
| Supplemental Hospital Payments                      | \$515,395          | \$466,818            | \$982,212          | 1      |

## TENNESSEE ARTS COMMISSION

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|----------|--------------------|----------------------|--------------------|
| Grants   | \$4,138            | \$0                  | \$4,138            |

## TENNESSEE BUREAU OF INVESTIGATION

| Category                    | State Expenditures | Federal Expenditures | Total Expenditures | Cleanups | Forensic Tests |
|-----------------------------|--------------------|----------------------|--------------------|----------|----------------|
| Meth Lab Cleanups and Tests | \$4,322            | \$7,407              | \$11,729           | 1        | 2              |
| Other Forensic Tests        | \$0                | \$0                  | \$0                | -        | 45             |

## TENNESSEE HOUSING DEVELOPMENT AGENCY

| Category                      | State Expenditures | Federal Expenditures | Total Expenditures | State Units | Federal Units | Total Units |
|-------------------------------|--------------------|----------------------|--------------------|-------------|---------------|-------------|
| Total THDA Investment CY 2014 | \$76,757           | \$966,121            | \$1,042,877        | 4           | 570           | 574         |

## TENNESSEE REGULATORY AUTHORITY

| Category                                        | Rate Regulated Utilities | Registrants | TDAP Devices Distributed |
|-------------------------------------------------|--------------------------|-------------|--------------------------|
| Do Not Call Registrants as of June 2015         | -                        | 9,887       | -                        |
| Rate Regulated Utilities Per County             | -                        | -           | -                        |
| Telecommunications Device Access Program (TDAP) | -                        | -           | 4                        |

## TOURIST DEVELOPMENT

| Category         | State Expenditures | Federal Expenditures | Total Expenditures |
|------------------|--------------------|----------------------|--------------------|
| Marketing Grants | \$0                | \$0                  | \$0                |

## TRANSPORTATION

| Category                  | State Expenditures | Federal Expenditures | Total Expenditures | Miles | Airports |
|---------------------------|--------------------|----------------------|--------------------|-------|----------|
| Airports                  | \$0                | \$0                  | \$0                | -     | -        |
| Bridge Grant Program      | \$50,211           | \$0                  | \$50,211           | -     | -        |
| Highway Safety Grants     | \$0                | \$10,000             | \$10,000           | -     | -        |
| State Aid Road Program    | \$173,570          | \$0                  | \$173,570          | -     | -        |
| State-maintained Highways | \$977,334          | \$0                  | \$977,334          | 406   | -        |

## TREASURY

| Category                                          | State Expenditures | Federal Expenditures | Total Expenditures |
|---------------------------------------------------|--------------------|----------------------|--------------------|
| Tennessee Consolidated Retirement System Payments | \$5,551,868        | \$0                  | \$5,551,868        |

## VETERAN AFFAIRS

| Category              | State Expenditures | Federal Expenditures | Total Expenditures | Served |
|-----------------------|--------------------|----------------------|--------------------|--------|
| Veterans and Benefits | \$0                | \$2,585,000          | \$2,585,000        | 898    |

## WILDLIFE RESOURCES AGENCY

| Category                                    | State Expenditures | Federal Expenditures | Total Expenditures | Hunting Licenses (new + renewals) | Fishing Licenses (new + renewals) | Watercraft Registrations (new + renewals) |
|---------------------------------------------|--------------------|----------------------|--------------------|-----------------------------------|-----------------------------------|-------------------------------------------|
| Grants (for operations and research)        | \$0                | \$0                  | \$0                | -                                 | -                                 | -                                         |
| Payments In-Lieu of Taxes for Land Holdings | \$0                | \$0                  | \$0                | -                                 | -                                 | -                                         |
| Sale of Licenses                            | \$0                | \$0                  | \$0                | 675                               | 1,017                             | 102                                       |

Wildlife Management Areas Acres: 6,520

Wildlife Management Areas Name(s): Fall Creek Falls WMA, Harp Wetland